| Item | Sales Revenue | Consolidated Sales <br> Revenue |
| :---: | ---: | ---: |
| Dec.2011 | 134,313 | 188,828 |
| Dec.2010 | 69,027 | 136,006 |
| Increase(Decrease) | 65,286 | 52,822 |
| \% of fluctuation | 94.58 | 38.84 |
| Accumulated in 2011 | 134,313 | 188,828 |
| Accumulated in 2010 | 69,027 | 136,006 |
| Increase(Decrease) | 65,286 | 52,822 |
| \% of fluctuation | 94.58 | 38.84 |

